



北區

大埔

沙田

# 新界東醫院聯網 2018-19年度工作計劃 傳媒簡介會

## New Territories East Cluster Annual Plan 2018-19 Media Briefing



醫院管理局  
新界東醫院聯網  
Hospital Authority  
New Territories East Cluster



醫院管理局  
HOSPITAL  
AUTHORITY



## 新界東聯網2017/18年度及2018/19年度撥款 Budget for NTEC for 2017/18 and 2018/19

	2017/18 (百萬元/ \$m)	2018/19 (百萬元/ \$m)	增加/Increase (百萬元/ \$m)	幅度/rate (百分比/%)
<b>整體撥款</b> <b>Overall Budget</b>	8,958	<b>9,339</b>	380	4





## 因應2018/19年度工作計劃新增的人手 Additional Manpower Resulting from 2018/19 Annual Plan

醫生 Medical staff	35
護士 Nursing staff	195
專職醫療 Allied health staff	56
管理 Management	12
支援 Supporting staff	202
總數 Total	500



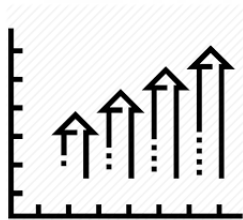


# 2018/19年度主要策略

## NTEC Major Initiatives in 2018-19



改善服務質素  
Improve Service Quality



優化需求管理  
Optimise Demand Management



加強員工培訓與發展  
Enhance Staff Training and Development



## 工作計劃服務範圍 Annual Plan Service Scope

增加病床

Additional Hospital Beds

手術室服務

Operating Theatre Services

腫瘤科

Oncology

內科

Medical

專職醫療

Allied Health

婦產科

Obstetrics & Gynaecology

眼科

Ophthalmology

精神科

Psychiatry

門診服務

Out-patient Service

社區外展服務

Community Outreach Services

影像及介入放射服務

Imaging and Interventional Radiology

藥劑部

Pharmacy

非緊急救護運送

Non-Emergency Ambulance Transfer

員工培訓及發展

Staff Training & Development





## 增加病床

### Additional Hospital Beds



- 威爾斯親王醫院  
+ **62 張**急症病床  
PWH +62 acute beds



- 雅麗氏何妙齡那打素醫院  
+ **40 張**急症病床  
AHNH +40 acute beds



- 北區醫院  
+ **20 張**康復病床 + **2 張**心臟加護病床  
NDH +20 convalescent beds + 2 Cardiac Care Unit beds





## 手術室服務 Operating Theatre Services



### 骨折手術

為急性脆弱性骨折年長病人額外開設**每星期5節**日間創傷手術時段

Open 5 additional OT sessions per week of day-time trauma list for acute geriatric fragility fracture patients





## 手術室服務 Operating Theatre Services



### 機械臂手術

於威爾斯親王醫院進行**8宗**跨聯  
網機械臂輔助手術

Conduct 8 cases of cross-cluster Robotic  
Assisted Surgery at PWH







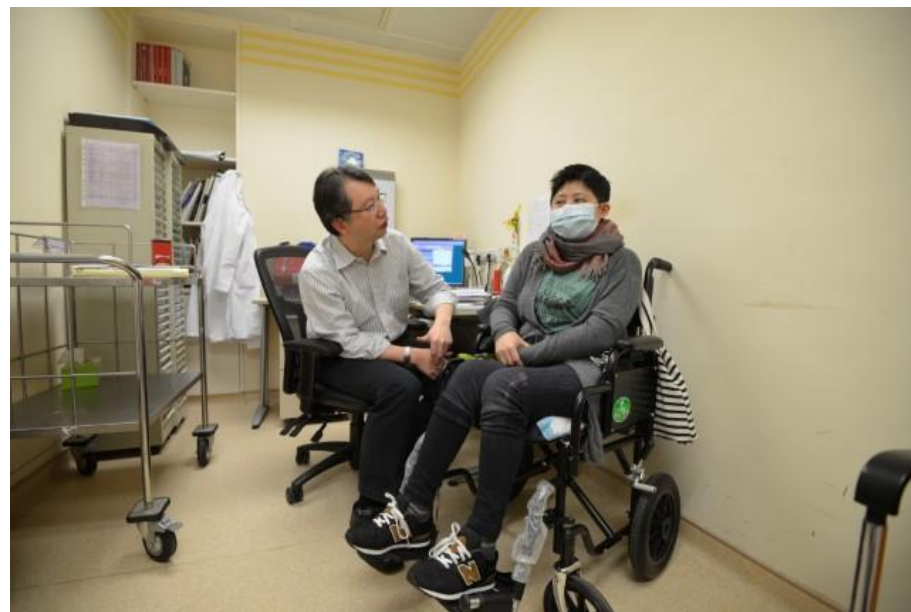
## 腫瘤科 Oncology



### 日間門診

加強日間癌症治療的服務量，增加  
**820個**專科門診就診人次

Enhance the capacity of ambulatory cancer  
service by adding 820 SOPC attendances





## 內科 Medical



### 皮膚科服務

- 於威爾斯親王醫院設立醫院皮膚科單位  
Set up a hospital dermatology unit at PWH



### 血液透析服務

- 為末期腎病患者提供額外**9個**醫院血液透析服務名額  
Provide 9 additional hospital haemodialysis places for patients with end-stage renal disease





## 內科 Medical



### 24小時溶栓治療

透過以聯網為基礎的網絡，為急性缺血性中風病人提供24小時靜脈溶栓治療服務

Provide 24-hour intra-venous thrombolysis service for acute ischaemic stroke patients through a cluster-based network





## 專職醫療 Allied Health



### 康復服務

- 為大埔醫院中風病人擴展週末及公眾假期康復服務  
Extend rehabilitation services to cover weekends and public holidays for stroke patients at TPH
- 提供額外 **1,150**個物理治療服務人次  
Additional 1150 physiotherapy attendances
- 提供額外 **1,150**個職業治療服務人次  
Additional 1150 occupational therapy attendances





## 婦產科 Obstetrics & Gynaecology



### 特別護理病床

- 於威爾斯親王醫院的待產病房  
設定**1張**產婦特別護理病床  
Designate 1 maternal special care  
bed in the labour ward of PWH
- 聘請**2名**註冊護士接受照顧高  
危妊娠的訓練  
Recruit 2 Registered Nurses for  
training in high-risk pregnancy care



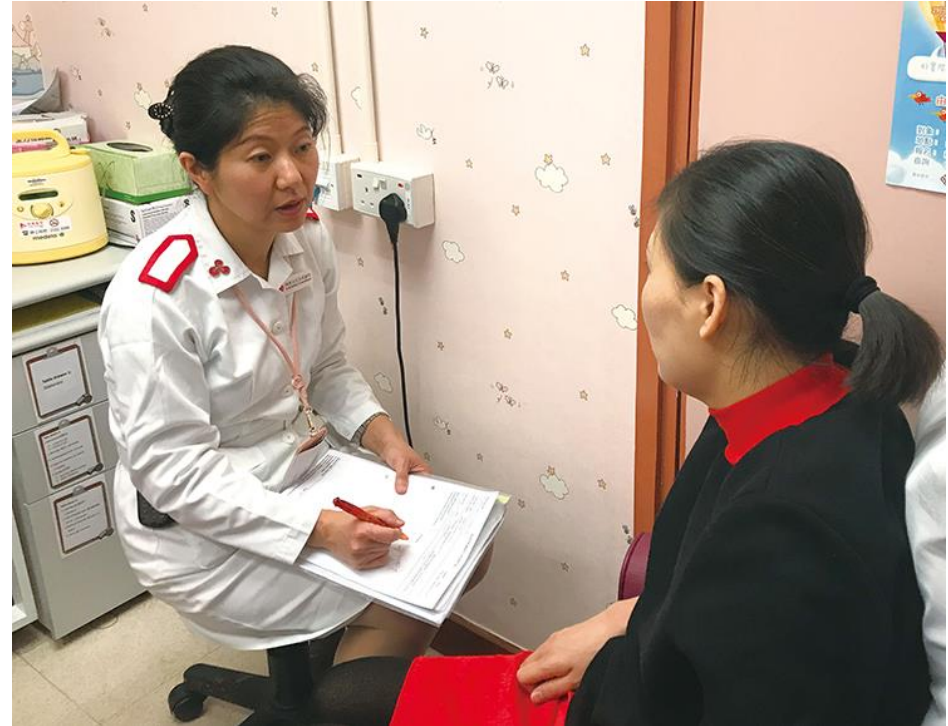


## 婦產科 Obstetrics & Gynaecology



### 母乳餵哺

- 增聘**2名**註冊護士強化母乳餵哺支援團隊，以支援認證計劃  
Beef up the breastfeeding support team by adding 2 Registered Nurses to support the accreditation programme





## 眼科 Ophthalmology



為青光眼病人增加視野  
測試名額

Perform additional visual field  
tests for glaucoma patients





# 精神科 Psychiatry



## 門診服務



- 為一般精神病成人患者提供額外 **450個** 專科門診新症就診人次  
Provide additional 450 new case SOPC attendances for adult patients with common mental disorder
- 開展位於威爾斯親王醫院李嘉誠專科診所新翼的精神科服務  
Commence operation of the psychiatric services in the new wing of Li Ka Shing Specialist Clinic at PWH







## 精神科 Psychiatry



- 增聘朋輩工作員支援嚴重精神病人，以加強社區精神科服務  
Strengthen community psychiatric services by recruiting additional peer support worker to support patients with severe mental illness
- 與教育局及社會福利署合作，透過以學校為本的計劃，為有精神健康需要的學生提供護理支援  
Provide nursing support for students with mental health needs through a school-based programme in collaboration with the Education Bureau and Social Welfare Department





## 門診服務 Out-patient Service



增加**24,750**個普通科門診  
診症名額

Increase GOPC quota with the  
addition of 24750 attendances





# 門診服務 Out-patient Service



藉「普通科門診公私營協作計劃」為約3,980名病人提供服務

Cater for around 3980 patients under the GOPC PPP



門診協作  
General Outpatient Clinic  
Public-Private  
Partnership Programme





## 社區外展服務

### Community Outreach Services



- 為晚期病人提供額外善終服務家居探訪  
Provide additional hospice home visits for patients with advanced progressive diseases
- 為居住於老人院舍末期病人提供額外**700個**社區老人評估小組外展服務人次  
Provide 700 additional CGAT outreach attendances for terminally ill patients living in RCHEs





## 影像及介入放射服務 Imaging and Interventional Radiology



### 造影服務



- 提供額外**1,760個**乳腺X光造影服務人次  
Provide 1760 additional patient attendances for mammogram service
- 於北區醫院提供額外**2,200個**電腦掃描造影人次  
Provide 2200 additional attendances for CT scan at NDH





## 藥劑部 Pharmacy



### 藥物安全



- 於白普理寧養中心、沙田慈氏護養院、沙田醫院和大埔醫院推行「住院病人藥物處方系統」，加強藥物安全  
Roll out the IPMOE system to BBH, SCH, SH and TPH to strengthen medication safety





## 藥劑部 Pharmacy

### 化療處方篩檢

於威爾斯親王醫院提供**100%**  
化療處方篩檢，以提升腫瘤科  
臨床藥劑服務

Enhance oncology clinical pharmacy  
services at PWH by providing 100%  
screening of chemotherapy  
prescriptions





## 非緊急救護運送 Non-Emergency Ambulance Transfer



聘請額外**4名**病人服務助理  
以加強非緊急救護運送服務  
Recruit 4 additional Patient Care  
Assistants for reinforcing the  
provision of NEATS







## 員工培訓及發展 Staff Training & Development



為**8名**在非紓緩治療環境中工作的護士，提供在紓緩治療部門臨床實習機會

Provide clinical attachment at Palliative Care units for eight nurses working beyond PC setting





## 員工培訓及發展 Staff Training & Development



- 為實習醫生舉辦**約25班**必修導向課程  
Organise around 25 classes of mandatory orientation programme for interns
- 增聘**11名**資深護師作兼職臨床導師以支援初級護士  
Recruit 11 additional Advanced Practice Nurses as part-time clinical preceptors to support junior nurses





## 員工培訓及發展 Staff Training & Development



提供**250個**培訓名額，讓臨床人員接受正規心肺復甦訓練

Provide 250 training places for formal resuscitation training for clinical staff





# 謝謝

## Thank you!



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